



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: February 3, 2026

TITLE: **APPROVE THE COUNCIL CHAMBER SECURITY IMPROVEMENTS PROJECT AND AUTHORIZE A CAPITAL IMPROVEMENT PLAN AMENDMENT (REPORT OF: PUBLIC WORKS) (ALL DISTRICTS)**

TITLE SUMMARY: Approve The Council Chamber Security Improvements Project (803 0071) And Authorize An Amendment To The Adopted Capital Improvement Plan For Fiscal Years 2025/26 and 2026/27 To Incorporate The Project

DISTRICT: All Districts

Recommendation(s)

That the City Council:

1. Approve the recommended Council Chamber Security Improvements Project Number 803 0071; and
2. Amend the Adopted Capital Improvement Plan for Fiscal Years 2025/26 and 2026/27 to include the Council Chamber Security Improvements Project Number 803 0071; and Authorize a budget adjustment as set forth in the Fiscal Impact Section of this staff report; and
3. Authorize the City Manager to execute any subsequent agreements, extensions, or amendments within the City Council approved budget and subject to the approval of the City Attorney.

SUMMARY

This report recommends approval of the Council Chamber Security Improvements project and authorization to amend the Capital Improvement Plan (CIP) for Fiscal Year 2025/26 to include the project, as well as approval of a budget adjustment to fund the project.

DISCUSSION

The City Council Chamber serves as a primary venue for public meetings, legislative actions, and community engagement. City Staff have identified the need to implement targeted security and accessibility improvements to enhance safety, operational functionality, and compliance with accessibility standards.

The scope of work includes selective demolition, electrical modifications, Americans with Disabilities Act (ADA) improvements, construction of a pony wall between the public and staff areas, podium integration, acoustic enhancements, ceiling and flooring repairs, and window treatment upgrades. The scope of work has been reviewed by staff and determined to meet the City's operational and safety objectives.

The proposed improvements will be added to the Capital Improvement Plan to allow for future implementation.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. This alternative will allow the City to complete the Council Chamber Security Improvements as proposed. Staff recommend this alternative.
2. Do not approve and authorize the recommended actions as presented in this staff report. This alternative would delay or prevent the implementation of the security and accessibility improvements needed for the City Council Chambers. Staff does not recommend this alternative.

FISCAL IMPACT

The total construction cost for the City Council Chamber Security Improvements is \$419,957 which includes \$381,779 for construction plus a 10% contingency amount of \$38,178. Staff proposes a budget adjustment to include the proposed project. Funding for this project is available within the Facilities Reserves.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY Budget 25/26	Proposed Adjustments	FY Amended Budget 25/26
Facility Reserves		7330-99-99-97330-903000	Exp	\$0	\$420,000	\$420,000
Facility Construction		3000-99-99-93000-807330	Rev	\$0	\$420,000	\$420,000
Facility Construction		3000-70-40-80003-720199 Project No. 803 0071-3000-99	Exp	\$0	\$420,000	\$420,000

NOTIFICATION

Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Joseph Mattox
Fleet and Facilities Division Manager

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**